

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Barnsbury	Rowena Champion / Mouna Hamitouche	Islington Veterans Association	Three course Christmas meal at Hemingford Arms pub. Funding to pay for food and drink.	18 December 2016	Veterans	35 to 40 members	250	950 to 1,000	£700 to £750 to be covered by the IVA members	
Barnsbury	Rowena Champion / Mouna Hamitouche	Friends of Barnsbury Square Gardens	Funding to purchase stage weights to weigh down 20 gazebo legs in order to comply with a directive from LBI Planning and Building Control. The gazebo will be used to host a Christmas party at the end of November.	26 November 2016	Local residents and visitors to the area	75 at party	250	420	£170 Friends of Barnsbury Square Gardens	
Barnsbury	Rowena Champion / Mouna Hamitouche	Islington Pensioners Forum	Beat the Winter Blues party in the public space in Highbury Sheltered Accommodation. Funding to pay for refreshments, printing of publicity and venue hire.	Late January or early February 2017 - exact date tbc	Older people across the borough	Around 35	250	250	Not applicable	
Barnsbury	Rowena Champion / Mouna Hamitouche	Young Actors Theatre Islington	Programme offering 30 free places for weekly acting classes for a year. The places will be offered to disadvantaged children and young people. Funding to pay for freelance tutors, assistants, overheads and admin.	12 January to 15 December 2017	Children and young people aged 6 to 24 in Barnsbury and Caledonian wards	30 (15 from Barnsbury)	500	10,800	£3,000 Margaret Guido Charitable Trust, £13,000 tbc from other funding applications to trusts and foundations	The amount requested is £500 to £1,000,
Barnsbury / Caledonian / Clerkenwell / Holloway / Tollington	All councillors of Barnsbury, Caledonian, Clerkenwell and Holloway wards / Richard Watts	Islington Bangladesh Association	Forty four week long project which aims to help older people develop healthy eating habits and improve their physical fitness. Funding to contribute towards food for luncheon club, sessional staff, a cook, exercise tutor and other associated costs.	1 November 2016 to 31 October 2017	Open to all but focussing on hard to reach and vulnerable adults	60 older people per week	8,000	14,500	£5,500 Garfield Weston Foundation tbc	The amount requested from five wards is £9,000.

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Barnsbury / Bunhill / Caledonian / Canonbury / Clerkenwell / Highbury East / Finsbury Park / Highbury East / Highbury West / Holloway / Junction / Mildmay / St Georges / St Marys / St Peters / Tollington	All councillors of Barnsbury, Bunhill, Caledonian, Clerkenwell, Highbury East, Holloway, Mildmay, St Georges, St Marys and St Peters wards / Clare Jeapes / Asima Shaikh / Theresa Debono / Andy Hull / Kaya Comer-Schwartz / Tim Nicholls / Richard Watts / Flora Williamson	Chabad-Lubavitch of Islington	Islington Menorah Lighting on Islington Green which celebrates the eight day long Jewish cultural festival of Chanukah. Funding to contribute towards entertainment, staff costs, food, council lighting fee, equipment, publicity and other associated running costs.	28 December 2016	Open to all	500	7,333.34	9,171.09	£358 donation box tbc, £1,480 Raymond, Gelbergs & Adrian tbc	The amount requested from all wards is £7,750 (£500 per ward except St Marys from which £750 is requested).
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	LBI Public Lighting	Installation / removal, maintenance and energy for festive lighting for 15 festive lamp column mounted features in Caledonian Road for six weeks.	1 December 2016 to 4 January 2017	Local residents, businesses and visitors to the area	Unable to quantify	4,014.66	4,014.66	Traders contributions tbc	
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	Cally Christmas Market	Christmas Market which will run alongside the Caledonian Road festive lights switch on. Funding to pay for staff costs, stallholder costs, decorations, power, insurance and other associated running costs.	11 December 2016	Local residents	Unable to quantify	800	800	Not applicable	
Canonbury	Clare Jeapes	FCV Dorcas Befriending Project	Weekly art club at the Bridge Centre, doing a wide range of arts and crafts activities including handicrafts. Funding to pay for supplies and equipment.	October 2016 to October 2017	Older people	10 to 12 weekly	300	600 per year	Remainder from sale of Art Club products, donations and FCV Dorcas general funds	

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Clerkenwell	Raphael Andrews	Marx Memorial Library & Workers' School	Engaging young people through their archive and museum collections involving at least six school visits and the creation of a dedicated webpage and pamphlet promoting the workshops. Funding to pay for staff time for school visits and printing of brochure and resources packs for schools.	2 January to 30 November 2017	School pupils in Islington, mainly secondary school pupils	120 directly	500	1,364	£864 in kind through digitisation, web development and design costs	
Clerkenwell	Raphael Andrews	Islington Pensioners Forum	Recruitment drive in Clerkenwell featuring an event showcasing IPF demonstrating the activities involved, e.g. bingo, weekly lunches, handicrafts, discussion forums, etc. Funding to pay for publicity, an updated membership leaflet, venue hire and refreshments.	March 2017 - exact date to be confirmed	Older people in Clerkenwell ward	300	500	500	Not applicable	
Clerkenwell	Raphael Andrews	Back 2 Basics Create	Fifteen week swimming programme for Somali and Muslim women. Funding to contribute towards the costs of swimming lessons.	6 October 2016 to 26 January 2017	Somali, Turkish, Arab and Bangladeshi women	45	500	8,193	£2,025 tbc through attendees' contributions, £168 Back 2 Basics Create, further LIF tbc	The amount requested from Clerkenwell is £1,500. £500 Bunhill LIF allocated to this project in September 2016.
Finsbury Park	Asima Shaikh	One True Voice	Funding to support the network of small women's community groups in Finsbury Park which will involve arranging networking meetings, offering practical support and providing one to one capacity building support. Funding to pay for salary of facilitator and office costs.	March 2016 to April 2017	Women from disadvantaged and marginalised communities in Finsbury Park	15 organisations	750	1,500	Not applicable	The amount requested is £1,500.

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Finsbury Park / Highbury East / Highbury West / Holloway and St Georges wards / Gary Heather / Asima Shaikh / Jenny Kay / Olly Parker / Richard Watts / Flora Williamson	All councillors of Junction, Highbury East, Highbury West, Holloway and St Georges wards / Gary Heather / Asima Shaikh / Jenny Kay / Olly Parker / Richard Watts / Flora Williamson	Friendship Network, Manor Gardens	Christmas hampers, a Christmas party and a theatre trip for older people in North Islington. Funding to pay for hampers, staff time, transport, theatre tickets and Christmas party costs (catering, hall hire and speaker hire).	5 to 21 December 2016	Isolated older people in North Islington	72 (9 per ward)	2,000	3,000	£1,000 volunteer time (in kind)	
Highbury East / Highbury West	Aysegul Erdogan / Osh Gantly / Caroline Russell / Andy Hull	LBI Public Lighting	Installation / removal, maintenance and energy for festive lighting for 11 festive lamp column mounted features in Highbury Park (Barn) and 6 festive lamp column mounted features in Blackstock Road for six weeks.	1 December 2016 to 4 January 2017	Local residents, businesses and visitors to the area	Unable to quantify	205.98	4,014.66	£1,000 Highbury Barn Traders Association, £2,808.68 LIF awarded in September 2016	Extra funding needed due to traders contributing less than expected.
Highbury West	Theresa Debono / Andy Hull	Friends of Gillespie PTA	Funding to contribute towards the salary of a scientist in residence for the Gillespie School Lab_13 (project aimed at boosting science learning at primary school level).	April 2017 to November 2017	Children at local schools	452	667.54	22,000	£8,000 Friends of Gillespie PTA, £6,000 Shine Trust, further funding tbc	The amount requested is £2,000.
Highbury West	Andy Hull	Ambler Children's Centre	Purchase of three i-pads and additional materials which will be used by staff to track children's progress and record their attainment more quickly and efficiently. This will allow staff to spend more time with the children.	November 2016 to January 2017 (timeframe dependent on funding)	Children attending the centre	100 initially	1,000	3,000	Details to follow	

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Highbury West	Richard Greening	Ambler Primary School	Phonics books to help sustain the improvement in the school's phonics results.	September 2016 to June 2017	Six classes from reception to Year 2 (ages 4 to 7 years old)	300	1,850	1,850	Not applicable	
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Living Space Art School / Designers & Artists Ltd	Five two hour long sessions of a recycling ceramics course at Holloway Neighbourhood Group culminating in a showcase / celebration of all work created. Funding to pay for the fees of a creative arts tutor and a creative arts producer, a printer, design paper, pens and publicity.	1 February to 31 March 2017	Targetted at older people	12 places per session	1,300	2,700	£225 HNG (in kind through hall hire), £1,175 cash and in kind support from Designers & Artists Ltd and Creative Fruits	
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	LBI Town Centre Development Team	Annual Christmas lights switch-on event for Nag's Head in partnership with the Nag's Head Town Centre Management Group. Funding to pay for installation of the festive lighting which will be wrapped around trees and be a permanent fixture (thereby reducing future installation costs) as well as having a greater impact.	Saturday 3 December 2016	Businesses, residents and visitors to the town centre	1,000	1,500	34,852 (including festive lighting)	£16,000 Holloway Section 106, £7,500 from businesses, £5,000 LBI Town Centre Development Team, £1,500 St George's LIF, a further £3,000 tbc from NHTCMG and businesses	£1,500 St George's LIF awarded to this project in September 2016.
Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Friends of Foxham Gardens	Sign boxes in Foxham Gardens with updateable A4 sheets displaying information about plants, creatures, the history of the park and other relevant local information. Funding to pay for the purchase and installation of six sign boxes.	January to June 2017	All park users, especially children and dog owners	1,000	700	700	Not applicable	

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Junction	Kaya Comer-Schwartz / Tim Nicholls	Islington Mind	Three course Christmas dinner and celebration for service users, carers and volunteers. Funding to pay for food, soft drinks, cutlery and tableware, snacks, crackers, decorations and sundries.	23 December 2016	Service users, carers and volunteers	100	700	700	Not applicable	
Mildmay	Joe Caluori / Jenny Kay / Oly Parker	The Parent House	Training of two parent volunteers who will then work with vulnerable disadvantaged parents in the Mildmay area to improve their take up of services and improve their access to training, education and employment. Funding to pay for volunteer support, visits to Mildmay organisations, training, review sessions and DBS checks.	January to November 2017 (term time only)	Vulnerable unemployed parents in Mildmay with few qualifications, lack of skills and low confidence	2 volunteer parents and 40 parents	824	7,949	£6,000 Islington Giving	
Mildmay	Oly Parker	Hawthorne Close TRA	Funding to pay for a Christmas dinner for older people at a pub/ restaurant and children's Christmas selection boxes.	December 2016 - exact date to be confirmed	Older people and children from Hawthorne Close	12 older people and 42 children	250	280	£50 already raised through a car boot sale and a donation	
Mildmay	Joe Caluori / Jenny Kay / Oly Parker	Burder Close and Boleyn Road TRA	Three course Christmas meal for older people from eight Mildmay TRAs at the Lady Mildmay Pub in Newington Green. Funding to pay for food and soft drinks.	December 2016 - exact date to be confirmed	Older people from Mildmay	45	550	900	£350 from LBI Housing resident engagement budget	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	St George and All Saints Church	Funding to contribute towards cost of four performances of a community pantomime which will be performed mainly by children and young people. Funding to pay for additional staging pieces and screening.	September to December 2016	Mainly children and young people	30 children directly involved in production, total audience of 600	995.28	5,495.28	£4,500 St George and All Saints Church (building hire, costumes, props, lighting and publicity)	

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St Marys	Gary Poole	Islington Veterans Association	Armed Forces Day display and ceremony on Islington Green. Funding to pay for first aid cover and event insurance.	25 June 2016	Veterans and the public	400	582.54	582.54	Not applicable	
St Marys	Angela Picknell / Nurullah Turan	The Parent House	Training of two parent volunteers who will then work with vulnerable disadvantaged parents in the St Marys area to improve their take up of services and improve their access to training, education and employment. Funding to pay for volunteer support, visits to St Marys organisations, training, review sessions and DBS checks.	January to November 2017 (term time only)	Vulnerable unemployed parents in St Marys with few qualifications, lack of skills and low confidence	2 volunteer parents and 40 parents	400	7,949	£6,000 Islington Giving	The amount requested from St Mary's is £824.
Tollington	Jean Kaseki / Richard Watts	Islington Chinese Association	Chinese New Year of the Chicken Celebration 2017. Funding to pay for publicity, printing, postage, artists, volunteers and venue hire.	4 February 2017	Open to all, but most will come from Tollington and neighbouring wards	500+	500	2,000	£1,500 Islington Chinese Association	
Tollington	Jean Kaseki	Hanley Crouch Community Association	Black History Month event featuring a talk by an organiser of the Notting Hill Carnival, singing, a fashion show and poetry acts. Funding to pay for acts, refreshments, printing of leaflets and posters and staff costs.	27 October 2016	Open to all	50 to 60	500	500	Not applicable	
Tollington	Richard Watts / Flora Williamson	Awesome Elm CIC / Cornwallis Adventure Playground	Purchase of 24 new chairs and 8 new tables for Cornwallis Adventure Playground.	November 2016	Children and young people using the playground and those hiring the space	100 to 200 children, young people and local families	739.20	739.20	Not applicable	

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Tollington	Richard Watts / Flora Williamson	Hanley Crouch Community Association	Contribution towards centre manager's salary for time spent on community development duties on behalf of the Tollington Ward Partnership and for arranging a community event in March 2017.	June 2016 to March 2017	Residents in the Tollington ward and surrounding areas	500	3,000	3,000	Not applicable	
Tollington	Richard Watts	Hanley Crouch Community Association	Christmas buffet / party for socially isolated older people at the Tollington Baptist Church. Food will be donated by local people. Funding to pay for premises hire, artists/entertainment and drinks.	15 December 2016	Residents in the Tollington ward and surrounding areas	60 to 80	250	250	Not applicable	

PROJECT CHANGES TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2016

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Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Islington Mind	An LGBT annual Open Day and Christmas event. Funding to contribute towards food, decorations and prizes for both events.	25 October to 30 December 2016	Members of the LGBT community who are often isolated	20 to 30	363.34	400	£36.66 from local businesses tbc (through donations of prizes)	Grant originally awarded in June 2016 for a LGBT seaside trip for which there was an underspend of £363.34 (due to train on pier not working and the weather being too hot for funfair rides).

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2016-17:	£240,000
Total allocations to be made from previous years' budgets:	£25,429
Amount allocated by VCS Committee to date:	£143,091
Balance remaining:	£122,338
New proposals for November VCS Committee:	£42,463
Total amount remaining to allocate in 2016-17:	£79,875

2016-17 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£2,319
Bunhill	£10,406
Caledonian	£6,515
Canonbury	£6,296
Clerkenwell	£10,098
Finsbury Park	£7,094
Highbury East	£4,942
Highbury West	£875
Hillrise	£500
Holloway	£365
Junction	£2,450
Mildmay	£6,196
St George's	£6,338
St Mary's	£4,830
St Peter's	£8,231
Tollington	£2,419

£79,875**Notes:**

Includes £2,209 from previous LIF allocations

Includes £560 from previous LIF allocations

Includes £1,500 from previous LIF allocations

Includes £1,437 from previous LIF allocations

Includes £2,500 from previous LIF allocations

Includes £821 from previous LIF allocations

Includes £1,529 from previous LIF allocations

Includes £925 from previous LIF allocations

Includes £25 from previous LIF allocations

Includes £2,697 from previous LIF allocations

Includes £10 from previous LIF allocations

Includes £3,832 from previous LIF allocations

Includes £1,764 from previous LIF allocations

Includes £5,800 from previous LIF allocations